

EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT for the fiscal year ending DECEMBER 31, 2006 as approved and adopted by resolution on DECEMBER 12, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on DECEMBER 12, 2005.

Signed:   
Budget Officer

Subscribed and sworn to this 10th

day of January, 2006.

Carol D. Cox

(Notary Public)



**EMERY COUNTY FIRE PROTECTION SPECIAL SERVICE DISTRICT**  
DISTRICT

# BUDGET

for the year ended **DECEMBER 31, 2006**

GENERAL FUND				ENTERPRISE FUND			
REVENUES	Actual Expenditures		BUDGET	Actual Expenditures		BUDGET	
	PRIOR YEAR	CURRENT YEAR		PRIOR YEAR	CURRENT YEAR		
MINERAL LEASE	314,908	328,046	225,000				
Taxes: Property							
Other:							
Fee-in-Lieu of Taxes							
Charges for Services							
Interest Income	10,591	19,292	6,000				
Other:		1,550					
Other Financing Sources:							
Transfers From Other Funds							
Contribution From Fund Bal.	166,554	22,976	49,305				
<b>TOTAL REVENUES</b>	<b>492,053</b>	<b>371,864</b>	<b>280,305</b>				
<b>EXPENSES</b>							
Salaries and Benefits							
Other Operating Expenses	208,121	62,082	103,305				
Depreciation							
Capital Outlay	188,082	214,312	77,000				
Debt Service	95,850	95,470	100,000				
Other:							
Other Financing Uses:							
Transfers To Other Funds							
Contribution To Fund Bal.							
<b>TOTAL EXPENSES</b>	<b>492,053</b>	<b>371,864</b>	<b>280,305</b>				

INCOME OR (LOSS)

~~EMERY COUNTY FIRE PROTECTION SPECIALS SERVICE DISTRICT~~  
DISTRICT

# BUDGET

for the year ended

DECEMBER 31, 2006

CAPITAL PROJECTS FUND			DEBT SERVICE FUND		
Actual Expenditures			Actual Expenditures		
PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET

## REVENUES

Bonds Issues					
Property Taxes					
Fee-in-Lieu of Taxes					
Investment/Interest Income					
Transfers from:					
Fund					
Fund					
Other:					

## TOTAL REVENUES &

### OTHER SOURCES

Beginning Fund Bal.	392,500	392,500	392,500		
Available for Use	392,500	392,500	392,500		

## EXPENDITURES

Debt Service					
Retirement of Bonds					
Interest on Bonds					
Capital Outlay					
Transfers to:					
Fund					
Fund					
Other:					

## TOTAL EXPENDITURES

### & OTHER USES

Ending Fund Balance	392,500	392,500	392,500		
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